GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Water Resources Department -MIG-Andhra Pradesh Integrated Irrigation and Agriculture Transformation Project (AP-IIATP) with World Bank assistance- Annual Acton Plan for the year 2018-19- for an amount of Rs. 34230.04 Lakhs- Approved-Orders-Issued.

WATER RESOURCES (MI-G) DEPARTMENT

G.O.RT.No. 537 **Dated: 03-08-2018**

Read :

From the Commissioner, CADA, Lr.No.CADA-13041/2/2017-BSEC-CADA, dated: 13-06-2018.

*****

ORDER:

In the reference read above, the Commissioner, CADA has stated that, Government have issued orders for implementation and fund flow arrangements for the Andhra Pradesh Integrated Irrigation and Agriculture Transformation Project (APIIATP) with World Bank assistance vide G.O.Ms.No.114, WR(MIG)Dept, dated: 30.11.2016. and also, Government have accorded administrative approval to the above project for an amount of Rs.1600.00 Crores vide G.O.Ms.No.45, WR(MIG) Dept, dated: 07.08.2017. In the Budget Estimates of Water Resources Department 2018-19, an amount of Rs.34686.56 lakhs is allocated for APIIATP project.

2. The Commissioner, CADA has requested the Government for approval to the Annual Action Plan of Andhra Pradesh Integrated Irrigation and Agriculture Transformation Project (APIIATP) for the year 2018-19 for an amount of Rs. 34230.04 Lakhs.

3. The Government after careful consideration of the matter, hereby approve the Annual Action Plan (as shown in the annexure to this order) of Andhra Pradesh Integrated Irrigation and Agriculture Transformation Project (APIIATP) for the year 2018-19 for an amount of Rs. 34230.04 Lakhs

4. The Commissioner, CADA, shall take further necessary action accordingly.

P.T.O

5. This order issues with the concurrence of the Finance (PMU-EAP) Department, Vide their U.O.No.28021/19/PMU-EAP/2018, dated: 19 .07 .2018.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHASHI BHUSHAN KUMAR
SECRETARY TO GOVERNMENT

To
The Commissioner, CADA, Water Resources Department, Vijayawada.

Copy to
The Accountant General, A.P., Hyderabad.
The Director of works Accounts, Vijayawada.
The Finance (PMU-EAP) Department.
The P.S to Minister(WRD).
The P.S to Secretary to Government (WRD).

// FORWARED :: BY ORDER//

SECTION OFFICER

ANNEXURE to G.O.Rt.No.537,Water Resources (MIG) Department, Dated: 02.08.2018

APIIATP- Abstract of Annual Action Plan for the financial Year 2018-19

Rupees in Lakhs

Component	Qtr-1	Qtr-2	Qtr-3	Qtr-4	Total
A. **Improving Irrigated Agriculture Efficiency at Farm level**					
• Capacity building of WUAs	13.56	247.07	242.53	229.34	732.50
• Social & Institutional Development	54.83	206.71	56.32	55.83	373.69
• Improving Irrigation System Performance and Resilience	245	400.60	6007.20	3977.20	10630.00
• PGM Component (Ground Water Department)	61.56	1121.32	1093.15	262.38	2538.41
Sub-Total(Component-A)	**374.95**	**1975.7**	**7399.2**	**4524.75**	**14274.6**
B. **Promoting Adaptive Sustainable Agriculture Practices**					
B.1 Climate Smart diversified Agriculture Production Systems					
• Agriculture	1243.4	3995.90	4212.10	1203.20	10654.60
• Horticulture	653.82	817.94	778.28	89.25	2339.29
Sub-Total (Component.B.1)	**1897.22**	**4813.84**	**4990.38**	**1292.45**	**12993.89**
B.2 Innovation and Technology transfer for Fishery Production	229.05	696.95	854.89	805.11	2586.00
Sub-Total Component-B (B1+B2)	**2126.27**	**5510.79**	**5845.27**	**2097.56**	**15579.89**
C. **Climate-friendly Market and Agribusiness Promotion**					
• Agriculture Department	330	805.00	200.00	230.00	1565.00
• Horticulture Department	166.86	585.33	567.53	388.47	1708.19
Sub-Total (Component-C)	**496.86**	**1390.33**	**767.53**	**618.47**	**3273.19**
D. **Project Management and Capacity Building**					
• Project Management	232.93	184.69	234.84	170.54	823.00
• Capacity Building	49.08	53.45	62.43	114.4	279.36
Sub-Total (Component-D)	**282.01**	**238.14**	**297.27**	**284.94**	**1102.36**
GRAND TOTAL (Component A+B+C+D)	**3280.09**	**9114.96**	**14309.27**	**7525.72**	**34230.04**

SHASHI BHUSHAN KUMAR
SECRETARY TO GOVERNMENT